



JEEVIKA

Rural Development Department, Government of Bihar

Bihar Rural Livelihoods Promotion Society
State Rural Livelihoods Mission, Bihar



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Ref: -BRLPS/PROJ-JOBS/1507/19/1332

Date:- 02.06.2023

OFFICE ORDER

You are aware that BRLPS (Jeevika) has been bestowed with the responsibility of implementing DDU GKY in the state of Bihar. It is important that all activities related to DDU GKY are being undertaken in an integrated way. It is an ambitious program of the government to mainstream the trained rural youths with formal sectors.

In order to take up different activities dedicated budget is being allocated to districts for utilization at district/block level. It is envisaged that the budget will be utilized prudently to meet the desired objectives. All concern SPMs/DPMs are directed to ensure proper implementation of DDU GKY by integrating efforts of team members towards Mobilization, Counselling and ensuring Quality Training.

The details of the budget for F.Y 2023-24 are being put as Annexure -1 and Annexure-2.

Sincerely

(Rahul Kumar, IAS)
CEO, BRLPS

CC to:

1.All SPMU/DPCU/BPIU Officials

DDUGKY (2023-24 Budget)

Budget Component	Budget Sub-Component	SPMU/DPCU/BPIU	% of Programme cost		Total Cost(In Rs.)					
					Q1	Q2	Q3	Q4	Total	
Component -1 Programme cost		SPMU		1,18,19,04,113	12,57,34,140	30,82,17,715	45,27,83,832	29,51,68,426	1,18,19,04,113	
Component -2 CTSA Monitoring cost		SPMU	1.50%	1,77,28,562	44,32,140	44,32,140	44,32,140	44,32,140	1,77,28,562	
Component -3 Support Cost	1.1 Skill Gap Assessment (State)	SPMU	1%	1,18,19,041	25,64,010	25,64,010	25,64,010	25,64,010	1,02,56,041	
	1.2 Skill Gap Assessment (State)	DPCU			3,90,750	3,90,750	3,90,750	3,90,750	15,63,000	
	2.1-Information,Education and Communication(IEC)	SPMU	1.5%	1,77,28,562	12,66,640	12,66,640	12,66,640	12,66,640	50,66,562	
	2.2-Information,Education and Communication(IEC)	DPCU			31,65,500	31,65,500	31,65,500	31,65,500	1,26,62,000	
	3.1 Alumni Support (State)	SPMU	1.5%	1,77,28,562	8,79,890	8,79,890	8,79,890	8,79,890	35,19,562	
	3.2 Alumni Support	DPCU			35,52,250	35,52,250	35,52,250	35,52,250	1,42,09,000	
	4.1 Capacity building (State)	SPMU	3%	3,54,57,123	12,57,281	12,57,281	12,57,281	12,57,281	50,29,123	
	4.2 Capacity building	DPCU			76,07,000	76,07,000	76,07,000	76,07,000	3,04,28,000	
	5 Monitoring and Evaluation	5.1 Vehicle hire charge for PIA inspection/TA/D A/communication and other monitoring cost	SPMU	3.5%	4,13,66,644	4,60,748	4,60,748	4,60,748	4,60,748	18,42,993
			DPCU			20,40,000	20,40,000	20,40,000	20,40,000	81,60,000
		5.2 Review Meeting cost	SPMU			3,10,250	3,10,250	3,10,250	3,10,250	12,40,999
			DPCU			9,12,000	9,12,000	9,12,000	9,12,000	36,48,000
	5.3 TSA/other consultant/MRIG S/ERP/other DDUGKY related Monitoring cost	SPMU			66,18,663	66,18,663	66,18,663	66,18,663	2,64,74,652	
	6.Staff Block level and below (including JRP Incentive)		Per BPIU/year-Rs. 3.5 Lacs		18,69,00,000	4,67,25,000	4,67,25,000	4,67,25,000	4,67,25,000	18,69,00,000
	7. Job Mela		INR 50,000 per job fair at GP level/Rs. 100000 per job fair at block level(approx 4 job fare/districts)		1,52,00,000	38,00,000	38,00,000	38,00,000	38,00,000	1,52,00,000
8. Migration Support centre (State)- 3 centre @ 30 Lacs/year/centre		SPMU		90,00,000	22,50,000	22,50,000	22,50,000	22,50,000	90,00,000	
Component-4 Administration Cost	1. Salary/TA DA/Office equipments,Stationary and other office expenses	SPMU/DPCU		7,09,14,247	1,77,28,562	1,77,28,562	1,77,28,562	1,77,28,562	7,09,14,247	
Total				1,60,57,46,854	23,16,94,825	41,41,78,400	55,87,44,517	40,11,29,111	1,60,57,46,854	

G. Singh
Sankar Kumar
Devi Kumar
Devi Kumar
Devi Kumar

Annexure-1

Deen Dayal Upadhyay Gramin Kaushal Yojna & Roshni Project 2023-24 Budget for District

S.No	District	Total Block	Approved Total Budget	Skill Gap assessment	IEC	Alumni Support	Capacity Building	Monitoring & Evaluation		Staff Block Level	Job Mela(Max 4 No.)
								Vehicle hire charge for PIA inspection and other monitoring	Review Meeting cost with PIAs		
1	Araria	9	5079000	28500	217000	285500	722000	180000	96000	3150000	400000
2	Arwal	5	3507000	18500	125000	215500	722000	180000	96000	1750000	400000
3	Aurangabad	11	5865000	33500	263000	320500	722000	180000	96000	3850000	400000
4	Banka	11	5865000	33500	263000	320500	722000	180000	96000	3850000	400000
5	Begusarai	18	8812000	51000	424000	443000	858000	240000	96000	6300000	400000
6	Bhabhua	11	5865000	33500	263000	320500	722000	180000	96000	3850000	400000
7	Bhagalpur	16	8026000	46000	378000	408000	858000	240000	96000	5600000	400000
8	Bhojpur	14	7240000	41000	332000	373000	858000	240000	96000	4900000	400000
9	Buxer	11	5865000	33500	263000	320500	722000	180000	96000	3850000	400000
10	Darbhanga	18	8812000	51000	424000	443000	858000	240000	96000	6300000	400000
11	East Champaran	27	12349000	73500	631000	600500	858000	240000	96000	9450000	400000
12	Gaya	24	11170000	66000	562000	548000	858000	240000	96000	8400000	400000
13	Gopalganj	14	7240000	41000	332000	373000	858000	240000	96000	4900000	400000
14	Jamui	10	5472000	31000	240000	303000	722000	180000	96000	3500000	400000
15	Jehanabad	7	4293000	23500	171000	250500	722000	180000	96000	2450000	400000
16	Katihar	16	8026000	46000	378000	408000	858000	240000	96000	5600000	400000
17	Khagaria	7	4293000	23500	171000	250500	722000	180000	96000	2450000	400000
18	Kishanganj	7	4293000	23500	171000	250500	722000	180000	96000	2450000	400000
19	Lakhisarai	7	4293000	23500	171000	250500	722000	180000	96000	2450000	400000
20	Madhepura	13	6847000	38500	309000	355500	858000	240000	96000	4550000	400000
21	Madhubani	21	9991000	58500	493000	495500	858000	240000	96000	7350000	400000
22	Munger	9	5079000	28500	217000	285500	722000	180000	96000	3150000	400000
23	Muzaffarpur	16	8026000	46000	378000	408000	858000	240000	96000	5600000	400000
24	Nalanda	20	9598000	56000	470000	478000	858000	240000	96000	7000000	400000
25	Nawada	14	7240000	41000	332000	373000	858000	240000	96000	4900000	400000
26	Patna	23	10777000	63500	539000	530500	858000	240000	96000	8050000	400000
27	purnea	14	7240000	41000	332000	373000	858000	240000	96000	4900000	400000
28	Rohtas	19	9205000	53500	447000	460500	858000	240000	96000	6650000	400000
29	Saharsa	10	5472000	31000	240000	303000	722000	180000	96000	3500000	400000
30	Samastipur	20	9598000	56000	470000	478000	858000	240000	96000	7000000	400000
31	Saran	20	9598000	56000	470000	478000	858000	240000	96000	7000000	400000
32	Shekhpura	6	3900000	21000	148000	233000	722000	180000	96000	2100000	400000
33	Sheohar	5	3507000	18500	125000	215500	722000	180000	96000	1750000	400000
34	Sitamarhi	17	8419000	48500	401000	425500	858000	240000	96000	5950000	400000
35	Siwan	19	9205000	53500	447000	460500	858000	240000	96000	6650000	400000
36	Supaul	11	5865000	33500	263000	320500	722000	180000	96000	3850000	400000
37	Vaishali	16	8026000	46000	378000	408000	858000	240000	96000	5600000	400000
38	West Champaran	18	8812000	51000	424000	443000	858000	240000	96000	6300000	400000
Total		534	272770000	1563000	12662000	14209000	30428000	8160000	3648000	186900000	15200000

Siwan
K. Singh

Sarfaraz
Sikhandi

Ruchi Kumari

[Signature]

Annexure-2			
Bihar Rural Livelihoods Promotion Society, Bihar			
State Rural Livelihood Mission			
UNIT COST FOR Activity at DISTRICT /Block level under DDUGKY F.Y. 2023-24			
Budget head	Particulars	Unit(for fund allocation to district)	Max Unit Cost (Rs.)
1. Skill Gap Assessment	1.1 Kaushal Panjee Camp/CMD/YMD (Kaushal panjee form printing , advertisement, etc) (1 camp/year/block).	Per Camp	2,500
	1.2DPCU level Kaushal Panjee Camp/CMD/YMD (Kaushal panjee form printing , advertisement, etc) - 2camps/year	Per Camp	3,000
2. Information, Education and Communication (IEC)	2.1 VO Niyojan Pustika/Register(on an average 30 VO's/block has been considered for total budget of DPCU)	Per VO/ Register	150
	2.2 Kaushal Rath(1 day/year/block)	Per Day	8,000
	2.3 IEC development material (Printing of Pamphlets / Brochures/Paper or Flex/Hoarding/documentary/digital content/Canopy/Audio Video equipments/electronic device/etc).Note-IEC material shall be printed either by BPIU or DPCU in consultation with Manager -Job	Per BPIU	5,000
	2.4 DPCU-level-IEC development material (Printing of Pamphlets / Brochures/Paper or Flex/Hoarding/documentary/digital content/Canopy/Cordless Mike, System etc	Per DPCU	10,000
	2.5 Stencil arts/ wall painting/alumani hoarding	Per BPIU	3,500
	2.6 JRP kits(Tablet computer, bag, Note book, Flip chart etc.)-(to 1/3 of total No. of BPIUs)	One JRP kit for 3 BPIUs	6,000
2. Alumni Support	2.1 Alumni Meet at BPIU level (Maximum 1 meeting per year per block and Maximum Rs.350/participant/meeting). Per participant cost include Fooding and other miscellaneous cost including TA/DA of alumani.Considering 50 participants.	Per meeting	17,500
	2.2 Alumni Meet at DPCU level (Maximum 2 meeting per year in a district and Maximum Rs.800/participant/meeting). Per participant cost include Fooding and other miscellaneous cost including TA/DA of alumani. Considering 80 Participants	Per meeting	64,000
3. Capacity Building	3.1 (a)Residential Training to staff (District level Residential)(one residential training for 2-days with 40 participants @ Rs.850/participant/day) (b) Maximum 2 units of training in one year by districts having upto 12 blocks. Districts having more than 12 blocks can have maximum of 4 units of training.	unit cost for 2-days residential training at district level	68,000
	3.2 (a)Training to JRPs & Others cadres/CBO leaders/Members (District level Residential)(one residential training for 3-days of max 40 participants @ Rs.650/participant/day)-Max 2 such trainings in one year. (b) The schedule of 3-days training includes refresher as well.	unit cost for 3-days residential training at district level	78,000
	3.3 (a) Exposure visit of Staff within state. Max Visit for 2 days and max 2 visit per year	Per Unit/Per Day for 35 Person @Rs.1200/day/person	84,000
	3.3 (b) Exposure visit of cadre/CBO leader/member within state. Max Visit for 3 days per exposure visit and 1 time per year	Per Unit/Per Day for 35 Person @Rs.1000/day/person	1,05,000
	3.4 (a) Parents Meet(Max 2 meeting per year)date and venue of parents meeting should be communicated by BPIU/DPCU as information in advance. In case of meeting at block level,Cost will Rs.200/person/day for assuming 50 persons(So, unit cost will be 7000/meeting for block level) and in case of meeting at DPCU level cost will Rs. 300/person/day for assuming 50 persons. However, amount is being allocated on higher side, assuming meeting at DPCU level only. DPM in consultation with manager jobs to decide about the venue of parents meet either at BPIU/DPCU level.	Per meet for DPCU level	15,000
	3.4 (b)Workshop of stakeholders at DPCU level @ Rs. 350/participant;Max 60 Participant. Max 2 workshops of one day per year. If required it can be shifted at BPIU level. In case of BPIU level cost will be Rs.200/day/person.	Per meet for DPCU level	21,000
3.5 One day annual workshop for orientation of project staffs on skilling programme. Maximum 100 participants @Rs. 850 per participant	Per meet for DPCU level	85,000	
4. Monitoring and Evaluation	4.1(a) Vehicle hiring(Rs. 24000/block/year) (b) DPCU having upto 12 block may utilised vehicle for 90 days/year and DPCU having more than 12 blocks may utilised vehicle for 120 days/year for skills and work related to community institutions in integrated way.	Per Vehicle/per day	2,000
	4.2 Review Meeting cost with PIAs/JRPs/Project staff @200 for max 40 participant at DPCU level.One meeting per month	Per meeting	8,000
5. Job Mela	5.1 Job Fair(Max 4 Job fair/DPCU)	Per Job Fair	100000
6. Staff Block level & Below	6.1 Including JRP Incentive	Per BPIU/ year	3,50,000

Note- (1) During current F.Y 2023-24, due to lower budget in programme cost budget, DPCU budget under IEC and Capacity building has been reduced accordingly by way of reducing unit cost and no. of unit as compared to budget for FY 2021-22 but is same if compared to previous year 2022-23. During execution of planned project activity if any DPCU is not able to execute the activity due to low unit cost under IEC, it may take unit cost from FY 2021-22 budget and after completion of number of activity planned under current year(i.e FY 2023-24), DPCU may execute additional number of activities subject to limit of total number of activities of FY year 2021-22 and also subject to availability of unutilised budget under other sub head of current year IEC budget. Same process may also be followed under capacity building budget. In above process if any DPCU utilise whole budget under particular head(e.g under head IEC), it may write to SPMU for additional budget, which may be allocated from other DPCU/SPMU budget if utilised budget remains available.

(2) Booking of expenditure under head "Staff Block level and below expenditure" is subject to approval from MoRD. In this regard, separate communication will be made to DPCU after confirmation from MoRD and after that booking should be done under this

G. Singh
Surbash kumar
Sankar
Ashu
Ruchi Kumari
Sharan